

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

SUB- REPORT 6

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:MAR-2020 VIS-A-VIS MAR-2019 AND APR-MAR-2020 VIS-A-VIS APR-MAR-2019

SECTOR WISE DETAILS - STATE SECTOR (THERMAL)

Sector / Utility	Monitored Capacity (MW)	Target Apr 2019 to Mar 2020	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			Mar-2020					APRIL 2019- Mar-2020					Mar-2020			APRIL 2019- Mar-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PROGRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
					2018-19					2018-19					2018-19			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
STATE SECTOR																		
HPGCL	2720.00	10600.00	998.00	138.60	668.97	13.89	20.72	10600.00	7030.16	10552.71	66.32	66.62	49.32	6.85	33.06	44.37	29.42	44.29
IPGCL	270.00	630.00	52.00	30.24	31.36	58.15	96.43	630.00	501.54	599.63	79.61	83.64	0.00		0.00	0.00	0.00	0.00
JKSPDC	175.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00								
PPCL	1830.40	5650.00	414.00	388.23	222.65	93.78	174.37	5650.00	5513.57	5136.08	97.59	107.35						
PSPCL	1760.00	6200.00	546.00	1.16	48.38	0.21	2.40	6200.00	1967.61	4155.14	31.74	47.35	41.70	0.09	3.69	40.10	12.73	22.37
RRVUNL	7773.80	41890.00	3743.00	2092.97	2488.49	55.92	84.11	41890.00	31178.64	32038.47	74.43	97.32	62.40	41.82	52.26	59.10	53.16	61.43
UPRVUNL	5469.00	31550.00	2620.00	1659.73	2662.62	63.35	62.33	31550.00	27852.94	31908.89	88.28	87.29	64.39	40.79	65.44	65.67	57.98	66.51
BECL	500.00	1000.00	84.00	103.97	104.77	123.77	99.24	1000.00	596.27	588.95	59.63	101.24	22.58	27.95	28.16	22.77	13.58	13.45
CSPGCL	3080.00	20650.00	1858.00	1422.28	1669.11	76.55	85.21	20650.00	18212.53	21259.45	88.20	85.67	76.14	62.07	68.40	71.67	65.54	73.99
GMDCL	250.00	1540.00	142.00	56.81	91.20	40.01	62.29	1540.00	740.25	1188.45	48.07	62.29	76.34	30.54	49.03	70.13	33.71	54.27
GPPCL	702.00	600.00	52.00	165.35	0.00	317.98		600.00	539.94	493.76	89.99	109.35						
GSECL	5768.72	27228.00	2391.00	1522.84	1591.47	63.69	95.69	27228.00	18251.75	24033.60	67.03	75.94	63.70	32.79	52.11	61.43	43.12	65.40
GSEGL	507.10	460.00	38.00	168.73	0.00	444.03		460.00	624.81	376.50	135.83	165.95						
MAHAGENCO	10422.00	53536.00	4715.00	4440.65	4325.14	94.18	102.67	53536.00	48239.21	48708.41	90.11	99.04	59.09	58.29	54.44	56.68	51.44	51.78
MPPGCL	5400.00	29875.00	2639.00	1740.09	2603.61	65.94	66.83	29875.00	22219.20	25543.14	74.37	86.99	65.69	43.31	72.72	62.98	46.84	67.27
APEPDCL	235.40	798.00	67.00	46.89	58.61	69.99	80.00	798.00	656.16	826.31	82.23	79.41						
APGENCO	3410.00	20000.00	1781.00	1166.10	1703.56	65.47	68.45	20000.00	17470.83	17523.48	87.35	99.70	70.20	45.96	67.15	66.77	58.33	58.66
APPDCL	1600.00	9000.00	943.00	387.93	771.95	41.14	50.25	9000.00	7127.55	6957.21	79.20	102.45	52.81	32.59	64.85	54.89	50.71	49.64
KPCL	3420.00	15900.00	1404.00	1054.43	1679.61	75.10	62.78	15900.00	12583.04	12977.04	79.14	96.96	53.53	41.44	66.01	51.26	41.89	43.32
KSEB	159.96	0.00	0.00	0.00	2.69		0.00	0.00	12.04	4.07		295.82						
P&ED, Pudu.	32.50	225.00	19.00	22.63	21.07	119.11	107.40	225.00	255.79	229.88	113.68	111.27						
RPCL	1600.00	4000.00	338.00	376.78	0.00	111.47		4000.00	376.78	790.93	9.42	47.64	28.39	31.65	0.00	28.46	2.68	5.64
SCCL	1200.00	9000.00	818.00	828.81	822.23	101.32	100.80	9000.00	9226.98	8698.48	102.52	106.08	91.62	92.83	92.10	85.38	87.54	82.75
TANGEDCO	4834.08	27194.00	2418.00	1902.18	2742.72	78.67	69.35	27194.00	23334.18	27881.46	85.81	83.69	70.84	54.23	79.99	67.46	56.83	68.65

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			Mar-2020					APRIL 2019- Mar-2020					Mar-2020			APRIL 2019- Mar-2020		
		PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	
				2018-19					2018-19					2018-19				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
TSGENCO	3382.50	22140.00	1951.00	1628.34	2198.39	83.46	74.07	22140.00	20994.75	20972.03	94.83	100.11	58.76	64.70	80.24	60.12	70.66	77.54
A&N ADM	40.05	150.00	13.00	11.16	6.93	85.85	161.04	150.00	96.19	120.73	64.13	79.67						
DPL	550.00	2800.00	252.00	156.94	153.32	62.28	102.36	2800.00	2233.33	2442.23	79.76	91.45	51.32	38.35	31.22	48.30	39.60	42.24
OPGC	1740.00	6000.00	529.00	770.99	274.25	145.74	281.13	6000.00	6495.79	3085.46	108.26	210.53	40.86	59.56	87.77	39.26	56.57	83.86
TVNL	420.00	2000.00	177.00	214.79	120.31	121.35	178.53	2000.00	2420.62	1689.05	121.03	143.31	56.64	68.74	38.50	54.21	65.61	45.91
WBPDC	4820.00	22950.00	1964.00	1797.98	2076.56	91.55	86.58	22950.00	21123.53	22525.09	92.04	93.78	55.69	50.98	58.88	55.12	50.73	54.14
APGCL	328.20	850.00	69.00	104.01	101.56	150.74	102.41	850.00	1104.61	1066.92	129.95	103.53						
ED, Manipur	36.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00								
TSECL	169.50	570.00	49.00	47.51	40.60	96.96	117.02	570.00	687.62	587.57	120.64	117.03						
Total STATE SECTOR	74606.21	374986.00	33084.00	24449.12	29282.13	73.90	83.50	374986.00	309668.21	334961.12	82.58	92.45	60.20	45.74	58.82	58.24	50.24	57.16